

**GRANVILLE EXEMPTED VILLAGE SCHOOL DISTRICT
FISCAL YEAR 2022 TEMPORARY APPROPRIATIONS
ALL FUNDS AT LEGAL LEVEL OF CONTROL**

FUND	FISCAL YEAR 2022 APPROPRIATIONS	CARRYOVER ENCUMBRANCES	TOTAL APPROPRIATIONS
001 GENERAL	\$ 33,111,780.72	\$ 511,628.08	\$ 33,623,408.80
002 BOND RETIREMENT	\$ 2,728,450.00		\$ 2,728,450.00
003 PERMANENT IMPROVEMENT	\$ 1,493,945.03	\$ 38,496.47	\$ 1,532,441.50
004 BUILDING	\$ 287,243.07	\$ 51,152.00	\$ 338,395.07
006 FOOD SERVICES	\$ 731,069.49	\$ 14,779.87	\$ 745,849.36
007 SPECIAL TRUST	\$ 61,018.56	\$ 4,056.97	\$ 65,075.53
008 ENDOWMENT	\$ 24,350.00		\$ 24,350.00
018 PUBLIC SCHOOL SUPPORT	\$ 250,000.00	\$ 3,558.04	\$ 253,558.04
022 DISTRICT AGENCY	\$ 2,462,250.00	\$ 37,722.17	\$ 2,499,972.17
024 EMPLOYEE BENEFITS SELF-INSURANCE	\$ 325,000.00		\$ 325,000.00
026 EMPLOYEE BENEFITS AGENCY	\$ 113,905.51	\$ 1,102.10	\$ 115,007.61
200 STUDENT MANAGED ACTIVITY	\$ 200,000.00	\$ 11,613.88	\$ 211,613.88
300 DISTRICT MANAGED STUDENT ACTIVITY	\$ 552,981.50	\$ 6,051.09	\$ 559,032.59
401 AUXILIARY SERVICES (NPSS)	\$ 225,517.40		\$ 225,517.40
451 DATA COMMUNICATIONS FOR SCHOOL	\$ 7,200.00		\$ 7,200.00
461 VOCATIONAL EDUCATION ENHANCEMENT	\$ 10,201.87		\$ 10,201.87
467 STUDENT WELLNESS AND SUCCESS	\$ 224,265.76	\$ 9,030.93	\$ 233,296.69
499 MISCELLANEOUS STATE GRANTS	\$ 51,707.59		\$ 51,707.59
507 ELEM/SECONDARY SCHOOL EMERGENCY RELIEF	\$ 1,246,823.84	\$ 69,000.01	\$ 1,315,823.85
516 IDEA, PART B SPECIAL EDUCATIO	\$ 630,380.22		\$ 630,380.22
572 TITLE I - DISADVANTAGED CHILD	\$ 136,465.09		\$ 136,465.09
584 TITLE IV-A	\$ 10,000.00		\$ 10,000.00
590 IMPROVING TEACHER QUALITY	\$ 98,446.99		\$ 98,446.99
599 MISCELLANEOUS FEDERAL GRANTS	\$ 233.84		\$ 233.84
TOTAL	\$ 44,983,236.48	\$ 758,191.61	\$ 45,741,428.09